

**Cape Elizabeth School Department
Staffing for Entire School Department FY 18-19**

	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	Proposed Total 18-19	Proposed Changes 18-19	Rationale 18-19	
Teachers																							
Regular	113.9	116.6	118.3	119.9	123.4	125.2	127	127.6	127.8	127.23	126.44	124.24	122.30	121.15	122.05	124.25	123.2	123.22	123 *	123	0		
SPED	19.5	18.5	19.7	21.1	21.6	23.6	22.6	21	20.5	21.5	20.5	22.9	23.29	27.83	26.5	27	26.16	24.16	25.75 **	25.75	0		
Guidance	5	5	5	5	5	6	6	6	6.5	6.5	6.5	7	7	7	7	7	8	8	8	8	0		
Library	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	0		
Nurse	1.8	2	2	2	2	2	2	2	2	2.5	2.75	3	3	3	3	3	3	3	3	3	0		
Professional Staff	143.2	145.1	148	151	155	159.8	160.6	159.6	159.8	160.73	159.19	160.14	158.59	161.98	161.55	164.25	162.36	161.38	162.75	162.75	0		
Administrators	8.75	8.75	9.75	9.75	8.75	8.75	8.75	8.75	8.75	8	8	8	8	9	10	10	9.6	10	10	10	10	0	
Central Office	8	8	8	8	8	8	8	8	8	8	8	8	6	6	6	7	8	8	8	#	8	0	
Ed Tech I's	9	9	9	9	9	9	8	7	8	7	2.6	1	1	1	1.5	1.5	1.6	1.0	1	^	1	0	
	<i>PC: 0.5-Library; 0.5-SPED Clerical 1</i>																						
	<i>MS 0</i>																						
	<i>HS 0</i>																						
Ed Tech II's	26.07	29.37	28.65	26.9	21.66	21.9	24.4	23.4	21.0	16.5	22	22	17	6	4	3	3	2.5	2	2	2	0	
	<i>PC: 2-SPED 2</i>																						
	<i>MS 0</i>																						
	<i>HS 0</i>																						
Ed Tech III's	0	0	5	6.75	11.75	9.75	8.75	8.95	14.95	14.75	19.75	19.75	22.25	23.25	20.75	21.75	22.5	23.5	30.5	^^	27.5	-3	Reduced because no longer needed per Student IEP
	<i>PC: 4-RTI; 1 Duty; 7-SPED 12</i>																						
	<i>MS: 10-SPED 10</i>																						
	<i>HS: 1-Achievement Center; 1.5-Reg Instruction; 6-SPED 8.5</i>																						
Computer Tech/ Data Facilitator	1	1	1.5	2	2	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	4	0	
Secretaries	11	11	11	11	11	11	11	11	11	11	11	11	11	11	9.5	9.5	9	8	8	8	8	0	
Facilities Admin & Asst														2	2	2	2	2	2	2	2	0	
Custodians	13.5	13.5	13.5	13	13	14	15	15	15	15	15	15.25	15.25	15.25	15.25	15.25	15.38	15.38	17.13	17.13	0		
Maintenance	4	4	4	4	4	4	4	4	4	4	4	5	5	4	4	4	4	4	4	4	0		
Transportation	12	12	12	11	11	11	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.35	11.35	10.10	10	^^^	10	0	
Food Service	15	15	15	15	15	15	15	15	14	15	15	15	15	14	14	14	14	12.77	11.75	^^^	11.75	0	
Grand Total	251.52	256.72	265.4	267.4	270.16	275.2	277.75	274.95	278.75	274.23	278.79	279.39	273.34	267.73	263.8	266.6	265.79	262.63	271.13	268.13	-3		

*Includes .25 position funded through Title IA

**Includes 1.9 positions funded through Local Entitlement

#Includes 1.0 position funded through Local Entitlement

^Includes .50 position funded through Local Entitlement

^^Includes .25 position funded through CEEF and 2 SPED Tech positions added due to student need

^^^FY 16-17 Transportation and Food Service positions were changed to FTE basis